



REPORT TO THE LIBRARY BOARD

MEETING DATE: Wednesday, October 17th, 2007

Session:	Public Session
Subject:	Budget 2008
Prepared By:	Anne Becker
Presented By:	Anne Becker
Purpose of Report:	For Decision: Approval <input checked="" type="checkbox"/>

Recommendation

To approve the revised 2008 operating budget submission, with a 6.1% increase, as per the attached financial statement.

Issue / Opportunity

Based on the sustainability business case and the statistical analysis of activity within the telefact department, telefact service is not required after 5:00 on weekdays nor is it required on Saturdays. By rationalizing this department and allocating staff positions to other sustainability needs (i.e. newcomer services and virtual branch), this will allow us to reduce our budget request to 6.1% versus 6.7% which was supported at the October 3rd meeting.