

RECOMMENDATION

MEETING DATE: Wednesday, February 21, 2007

Session:	Public Session
Subject:	2007 Project Priorities
Prepared By:	Anne Becker
Presented By:	Anne Becker
Purpose of Report:	For Board Approval <input checked="" type="checkbox"/>

Recommendation

It is recommended that this report be received by the Library Board and that the 2007 Project Priorities and the Project Plan for the LPL Sustainability Review and Business Case be approved.

Update

In direct alignment with London Public Library's strategic plan, we have identified our 2007 Project Priorities. Some priorities continue to build on the work that we started in 2006. Others are new and will require us to allocate resources to these priorities in 2007.

For example, the LPL Sustainability Review and Business Case is a new project. The goal is to complete a comprehensive operational and capital analysis to assess and identify resource requirements for current and alternate infrastructure and service models. Based on the analysis, we will prepare a business case and recommendations for a feasible LPL infrastructure and service model for 2008 and beyond.

Attached, please find:

- ♦ The 2007 Project Priorities
- ♦ The Project Plan for the LPL Sustainability Review and Business Case