

**LONDON PUBLIC LIBRARY
2009 CAPITAL BUDGET WITH FORECASTS FOR 2010 TO 2018**

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RC3341 Integrated Library System	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
RC3464 Northwest Branch Library									3,000,000	
RC3465 Northeast Branch Library	2,000,000									
RC3533 Branch Facilities Mtce	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
RC3540 Facility Renewal Plan	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Southeast Branch				3,000,000						
	<hr/> 2,400,000	400,000	400,000	3,400,000	400,000	400,000	400,000	400,000	3,400,000	400,000